

(별지 제1의1호 서식)

전기말추정미수금명세서

(단위 : 천원)

구 분	내 용	금 액		비 고
		해 당 사 항 없 음		
합 계				



등록금명세서

2022학년도 본예산

제적추이율: 95.6%

(단위: 원)

구분	구분 (계열)	학과	학기	학년	입학금				수업료				비고	
					학생수 (편제)	등록수	1인당 금액	금 액	학생수 (편제)	등록수	1인당 금액	금 액		요일적용 금액
공학	1	기계과	1	1	65	65	217,800	14,157,000	65	65	3,270,000	212,550,000	203,197,800	
				2	0	0	217,800	-	80	90	3,210,000	288,900,000	276,188,400	
			2	1	0	0	217,800	-	0	65	3,270,000	212,550,000	203,197,800	
				2	0	0	217,800	-	0	90	3,210,000	288,900,000	276,188,400	
	소계					65	65		14,157,000	145	310	1,002,900,000	958,772,400	
	2	전기과	1	1	80	80	217,800	17,424,000	80	80	3,270,000	261,600,000	250,089,600	
				2	0	0	217,800	-	120	130	3,210,000	417,300,000	398,938,800	
			2	1	0	0	217,800	-	-	80	3,270,000	261,600,000	250,089,600	
				2	0	0	217,800	-	-	130	3,210,000	417,300,000	398,938,800	
	소계					80	80		17,424,000	200	420	1,357,800,000	1,298,056,800	
	3	전자정보통신과	1	1	0	0	217,800	-	0	0	3,270,000	-	-	
				2	0	0	217,800	-	70	60	3,210,000	192,600,000	184,125,600	
			2	1	0	0	217,800	-	-	0	3,270,000	-	-	
				2	0	0	217,800	-	-	60	3,210,000	192,600,000	184,125,600	
	소계					-	-		-	70	120	385,200,000	368,251,200	
	4	스마트패키징과	1	1	40	40	217,800	8,712,000	40	40	3,270,000	130,800,000	125,044,800	
				2	0	0	217,800	-	0	0	3,210,000	-	-	
			2	1	0	0	217,800	-	-	40	3,270,000	130,800,000	125,044,800	
				2	0	0	217,800	-	-	0	3,210,000	-	-	
	소계					40	40		8,712,000	40	80	261,600,000	250,089,600	
	5	환경과학과	1	1	0	0	217,800	-	0	0	3,270,000	-	-	
				2	0	0	217,800	-	70	65	3,210,000	208,650,000	199,469,400	
			2	1	0	0	217,800	-	-	0	3,270,000	-	-	
				2	0	0	217,800	-	-	65	3,210,000	208,650,000	199,469,400	
소계					-	-		-	70	130	417,300,000	398,938,800		
6	스마트로봇디자인과	1	1	0	0	217,800	-	0	0	3,270,000	-	-		
			2	0	0	217,800	-	40	50	3,210,000	160,500,000	153,438,000		
		2	1	0	0	217,800	-	-	0	3,270,000	-	-		
			2	0	0	217,800	-	-	50	3,210,000	160,500,000	153,438,000		
소계					-	-		-	40	100	321,000,000	308,876,000		
7	바이오생명과학과	1	1	65	65	217,800	14,157,000	65	65	3,270,000	212,550,000	203,197,800		
			2	0	0	217,800	-	95	90	3,210,000	288,900,000	276,188,400		
		2	1	0	0	217,800	-	-	65	3,270,000	212,550,000	203,197,800		
			2	0	0	217,800	-	-	90	3,210,000	288,900,000	276,188,400		
소계					65	65		14,157,000	160	310	1,002,900,000	958,772,400		
8	건축과	1	1	60	60	217,800	13,068,000	60	60	3,270,000	196,200,000	187,567,200		
			2	0	0	217,800	-	70	70	3,210,000	224,700,000	214,813,200		
			3	0	0	217,800	-	70	50	3,160,000	158,000,000	151,048,000		
		2	1	0	0	217,800	-	-	60	3,270,000	196,200,000	187,567,200		
			2	0	0	217,800	-	-	70	3,210,000	224,700,000	214,813,200		
			3	0	0	217,800	-	-	50	3,160,000	158,000,000	151,048,000		
소계					60	60		13,068,000	200	360	1,157,800,000	1,108,856,800		
9	컴퓨터정보과	1	1	40	40	217,800	8,712,000	40	40	3,270,000	130,800,000	125,044,800		
			2	0	0	217,800	-	80	70	3,210,000	224,700,000	214,813,200		
		2	1	0	0	217,800	-	-	40	3,270,000	130,800,000	125,044,800		
			2	0	0	217,800	-	-	70	3,210,000	224,700,000	214,813,200		
소계					40	40		8,712,000	120	220	711,000,000	679,716,000		
10	스마트기계디자인과	1	1	0	0	217,800	-	0	0	3,270,000	-	-		
			2	0	0	217,800	-	70	70	3,210,000	224,700,000	214,813,200		
		2	1	0	0	217,800	-	-	0	3,270,000	-	-		
			2	0	0	217,800	-	-	70	3,210,000	224,700,000	214,813,200		
소계					-	-		-	70	140	449,400,000	429,626,400		
11	멀티미디어컨텐츠과	1	1	80	80	217,800	17,424,000	80	80	3,270,000	261,600,000	250,089,600		
			2	0	0	217,800	-	80	70	3,210,000	224,700,000	214,813,200		
		2	1	0	0	217,800	-	-	80	3,270,000	261,600,000	250,089,600		
			2	0	0	217,800	-	-	70	3,210,000	224,700,000	214,813,200		
소계					80	80		17,424,000	160	300	972,800,000	929,805,800		
12	소방안전관리과	1	1	40	40	217,800	8,712,000	40	40	3,270,000	130,800,000	125,044,800		
			2	0	0	217,800	-	0	0	3,210,000	-	-		
		2	1	0	0	217,800	-	-	40	3,270,000	130,800,000	125,044,800		
			2	0	0	217,800	-	-	0	3,210,000	-	-		
소계					40	40		8,712,000	40	80	261,600,000	250,089,600		
소계					470	470		102,366,000	1,315	2,570	8,301,100,000	7,935,851,800		
13	사무비서행정과	1	1	0	0	217,800	-	0	0	2,950,000	-	-		
			2	0	0	217,800	-	40	40	2,890,000	115,600,000	110,513,600		
		2	1	0	0	217,800	-	-	0	2,950,000	-	-		
			2	0	0	217,800	-	-	40	2,890,000	115,600,000	110,513,600		
소계					-	-		-	40	80	231,200,000	221,027,200		
14	관광항공서비스과	1	1	0	0	217,800	-	0	0	2,950,000	-	-		
			2	0	0	217,800	-	80	80	2,890,000	231,200,000	221,027,200		
		2	1	0	0	217,800	-	-	0	2,950,000	-	-		
			2	0	0	217,800	-	-	80	2,890,000	231,200,000	221,027,200		
소계					-	-		-	80	160	462,400,000	442,054,400		
15	경영학과	1	1	40	40	217,800	8,712,000	40	40	2,950,000	118,000,000	112,808,000		
			2	0	0	217,800	-	75	80	2,890,000	231,200,000	221,027,200		
		2	1	0	0	217,800	-	-	40	2,950,000	118,000,000	112,808,000		

신안산대학교

인문사회	16	사회복지학과 (인문사회계열)	1	1	70	70	217,800	15,246,000	70	70	2,950,000	206,500,000	197,414,000	
			2	2	0	0	217,800	-	70	70	2,890,000	202,300,000	193,398,800	
	2	1	0	0	217,800	-	-	70	70	2,950,000	206,500,000	197,414,000		
	2	2	0	0	217,800	-	-	70	70	2,890,000	202,300,000	193,398,800		
	소 계	70	70		15,246,000	140	280			817,600,000	781,625,600			
	17	마케팅비즈니스과	1	1	0	0	217,800	-	0	0	2,950,000	-	-	
	2		2	0	0	217,800	-	60	55	2,890,000	158,950,000	151,956,200		
	2	1	0	0	217,800	-	-	0	0	2,950,000	-	-		
	2	2	0	0	217,800	-	-	55	55	2,890,000	158,950,000	151,956,200		
	소 계	-	-		-	-	60	110			317,900,000	303,912,400		
18	호텔경영과	1	1	80	80	217,800	17,424,000	80	80	3,270,000	261,600,000	250,089,600		
2		2	0	0	217,800	-	70	60	3,210,000	192,600,000	184,125,600			
2	1	0	0	217,800	-	-	80	80	3,270,000	261,600,000	250,089,600			
2	2	0	0	217,800	-	-	60	60	3,210,000	192,600,000	184,125,600			
소 계	80	80		17,424,000	150	280			908,400,000	888,430,400				
19	경찰행정학과	1	1	120	120	217,800	26,136,000	120	120	2,950,000	354,000,000	338,424,000		
2		2	0	0	217,800	-	120	110	2,890,000	317,900,000	303,912,400			
2	1	0	0	217,800	-	-	120	120	2,950,000	354,000,000	338,424,000			
2	2	0	0	217,800	-	-	110	110	2,890,000	317,900,000	303,912,400			
소 계	120	120		26,136,000	240	460			1,343,800,000	1,284,672,800				
20	세무회계과	1	1	40	40	217,800	8,712,000	40	40	2,950,000	118,000,000	112,808,000		
2		2	0	0	217,800	-	70	70	2,890,000	202,300,000	193,398,800			
2	1	0	0	217,800	-	-	40	40	2,950,000	118,000,000	112,808,000			
2	2	0	0	217,800	-	-	70	70	2,890,000	202,300,000	193,398,800			
소 계	40	40		8,712,000	110	220			640,600,000	612,413,600				
21	아동보육과	1	1	40	40	217,800	8,712,000	40	40	2,950,000	118,000,000	112,808,000		
2		2	0	0	217,800	-	40	40	2,890,000	115,600,000	110,513,600			
2	1	0	0	217,800	-	-	40	40	2,950,000	118,000,000	112,808,000			
2	2	0	0	217,800	-	-	40	40	2,890,000	115,600,000	110,513,600			
소 계	40	40		8,712,000	80	160			467,200,000	446,643,200				
소 계				390	390		84,842,000	1,015	1,990		5,687,500,000	5,628,450,000		
자연과학	22	반려동물과	1	1	35	35	217,800	7,623,000	35	35	3,287,000	115,045,000	109,983,020	
			2	2	0	0	217,800	-	0	0	-	-	-	
	2	1	0	0	217,800	-	-	35	35	3,287,000	115,045,000	109,983,020		
	2	2	0	0	217,800	-	-	0	0	-	-	-		
소 계	35	35		7,623,000	35	70			230,090,000	219,966,040				
23	호텔조리제빵과	1	1	140	140	217,800	30,492,000	140	140	3,287,000	460,180,000	439,932,080		
2		2	0	0	217,800	-	105	100	3,210,000	321,000,000	306,876,000			
2	1	0	0	217,800	-	-	140	140	3,287,000	460,180,000	439,932,080			
2	2	0	0	217,800	-	-	100	100	3,210,000	321,000,000	306,876,000			
소 계	140	140		30,492,000	245	480			1,582,360,000	1,493,616,160				
소 계				175	175		38,115,000	280	550		1,792,450,000	1,713,582,200		
예체능	24	전문출판미디어과	1	1	35	35	217,800	7,623,000	35	35	3,294,000	115,290,000	110,217,240	
			2	2	0	0	217,800	-	0	0	3,210,000	-	-	
	2	1	0	0	217,800	-	-	35	35	3,294,000	115,290,000	110,217,240		
	2	2	0	0	217,800	-	-	0	0	3,210,000	-	-		
	소 계	35	35		7,623,000	35	70			230,580,000	220,434,480			
	25	연예매니지먼트과	1	1	40	40	217,800	8,712,000	40	40	3,294,000	131,760,000	125,962,560	
	2		2	0	0	217,800	-	0	0	3,210,000	-	-		
	2	1	0	0	217,800	-	-	40	40	3,294,000	131,760,000	125,962,560		
	2	2	0	0	217,800	-	-	0	0	3,210,000	-	-		
	소 계	40	40		8,712,000	40	80			263,520,000	251,925,120			
	26	스포츠지도과	1	1	40	40	217,800	8,712,000	40	40	3,294,000	131,760,000	125,962,560	
	2		2	0	0	217,800	-	0	0	3,210,000	-	-		
	2	1	0	0	217,800	-	-	40	40	3,294,000	131,760,000	125,962,560		
	2	2	0	0	217,800	-	-	0	0	3,210,000	-	-		
소 계	40	40		8,712,000	40	80			263,520,000	251,925,120				
27	실용댄스과	1	1	35	35	217,800	7,623,000	35	35	3,294,000	115,290,000	110,217,240		
2		2	0	0	217,800	-	0	0	3,210,000	-	-			
2	1	0	0	217,800	-	-	35	35	3,294,000	115,290,000	110,217,240			
2	2	0	0	217,800	-	-	0	0	3,210,000	-	-			
소 계	35	35		7,623,000	35	70			230,580,000	220,434,480				
28	산업디자인과	1	1	65	65	217,800	14,157,000	65	65	3,294,000	214,110,000	204,689,160		
2		2	0	0	217,800	-	80	80	3,210,000	256,800,000	245,500,800			
2	1	0	0	217,800	-	-	65	65	3,294,000	214,110,000	204,689,160			
2	2	0	0	217,800	-	-	80	80	3,210,000	256,800,000	245,500,800			
소 계	65	65		14,157,000	145	290			941,820,000	900,379,920				
29	실내디자인과	1	1	70	70	217,800	15,246,000	70	70	3,294,000	230,580,000	220,434,480		
2		2	0	0	217,800	-	70	70	3,210,000	224,700,000	214,813,200			
2	3	0	0	217,800	-	70	50	50	3,160,000	158,000,000	151,048,000			
2	1	0	0	217,800	-	-	70	70	3,294,000	230,580,000	220,434,480			
2	2	0	0	217,800	-	-	70	70	3,210,000	224,700,000	214,813,200			
2	3	0	0	217,800	-	-	50	50	3,160,000	158,000,000	151,048,000			
소 계	70	70		15,246,000	210	380			1,226,560,000	1,172,591,360				
30	뷰티디자인과	1	1	110	110	217,800	23,958,000	110	110	3,294,000	362,340,000	346,397,040		
2		2	0	0	217,800	-	110	100	3,210,000	321,000,000	306,876,000			
2	1	0	0	217,800	-	-	110	110	3,294,000	362,340,000	346,397,040			
2	2	0	0	217,800	-	-	100	100	3,210,000	321,000,000	306,876,000			
소 계	110	110		23,958,000	220	420			1,386,680,000	1,308,546,080				
			1	1	70	70	217,800	15,246,000	70	70	3,294,000	230,580,000	220,434,480	

31	공연음악과	1	2	0	0	217,800	-	40	45	3,210,000	144,450,000	138,094,200	
			1	0	0	217,800	-	-	70	3,294,000	230,580,000	220,434,480	
		2	0	0	217,800	-	-	45	3,210,000	144,450,000	138,094,200		
		소 계	70	70	-	15,246,000	-	110	230	-	750,060,000	717,057,360	
소 계			465	465	-	101,277,000	835	1,620	-	5,273,320,000	5,041,288,920		
전공심화	1	호텔조리학과 (자연과학계열)	1	1	0	5	33,000	165,000	0	5	3,210,000	16,050,000	15,343,800
				2	0	0	33,000	-	0	20	3,210,000	64,200,000	61,375,200
			2	1	0	0	33,000	-	-	5	3,210,000	16,050,000	15,343,800
		2	2	0	0	33,000	-	-	20	3,210,000	64,200,000	61,375,200	
		소 계	-	5	-	165,000	-	50	-	-	160,500,000	153,438,000	
		2	산업경영학과 (공업계열)	1	1	0	16	33,000	528,000	0	16	2,890,000	46,240,000
	2	0			0	33,000	-	0	20	2,890,000	57,800,000	55,256,800	
	2	1		0	0	33,000	-	-	16	2,890,000	46,240,000	44,205,440	
	2	2		0	0	33,000	-	-	20	2,890,000	57,800,000	55,256,800	
	소 계	-	16	-	528,000	-	72	-	-	208,080,000	198,924,480		
	3	사회복지학과 (인문사회계열)	1	1	0	20	33,000	660,000	0	20	2,890,000	57,800,000	55,256,800
	2			0	0	33,000	-	0	30	2,890,000	86,700,000	82,885,200	
	2		1	0	0	33,000	-	-	20	2,890,000	57,800,000	55,256,800	
	2		2	0	0	33,000	-	-	30	2,890,000	86,700,000	82,885,200	
	소 계	0	20	-	660,000	-	100	-	-	289,000,000	278,284,000		
	4	경호경찰행정학과 (인문사회계열)	1	1	0	20	33,000	660,000	0	20	2,890,000	57,800,000	55,256,800
	2			0	0	33,000	-	0	19	2,890,000	54,910,000	53,243,125	
	2		1	0	0	33,000	-	-	20	2,890,000	57,800,000	55,256,800	
	2		2	0	0	33,000	-	-	19	2,890,000	54,910,000	53,243,125	
	소 계	-	20	-	660,000	-	78	-	-	225,420,000	216,998,850		
5	실내디자인학과 (예체능계열)	1	1	0	15	33,000	495,000	0	15	3,160,000	47,400,000	47,400,000	
2			1	0	0	33,000	-	-	15	3,160,000	47,400,000	47,400,000	
소 계		-	15	-	495,000	-	30	-	-	94,800,000	94,800,000		
소 계			-	76	-	2,508,000	-	330	-	977,800,000	940,446,330		
계약학과	1	융합기계설계과 (공학계열)	1	1	0	0	-	-	30	12	2,574,000	30,888,000	30,888,000
				2	0	0	-	-	30	10	2,574,000	25,740,000	25,740,000
			2	1	0	0	-	-	-	12	2,574,000	30,888,000	30,888,000
		2	2	0	0	-	-	-	10	2,340,000	23,400,000	23,400,000	
		소 계	-	-	-	-	60	44	-	-	110,916,000	110,916,000	
		2	스마트전자전기과 (공학계열)	1	1	0	0	-	-	30	13	2,047,500	26,617,500
	2	0			0	-	-	30	5	2,252,250	11,261,250	11,261,250	
	2	1		0	0	-	-	-	13	2,252,250	29,279,250	29,279,250	
	2	2		0	0	-	-	-	5	2,252,250	11,261,250	11,261,250	
	소 계	-	-	-	-	60	36	-	-	78,419,250	78,419,250		
소 계			-	-	-	-	120	80	-	189,335,250	189,335,250		
합 계			1,500	1,576	-	329,208,000	3,565	7,140	-	22,421,505,250	21,448,959,300		

## 2022회계연도 본예산 인건비 명세서

(단위 : 원)

구분		인원	인건비	1인당 평균액	비고
교원	기본급		110	5,566,096,000	50,600,870
	고정수당	정근수당	73	345,775,450	4,736,650
		명절휴가비	73	138,914,740	1,902,940
		효도수당	73	275,815,810	3,778,300
		근속수당	73	109,090,000	1,494,380
		급양비	110	161,700,000	1,470,000
		연구보조비	110	1,250,640,000	11,369,450
		학사지도비	110	26,100,000	237,270
		기관판공비	2	36,000,000	18,000,000
		월정직책금	35	214,800,000	6,137,140
		직급보조비	2	15,000,000	7,500,000
		가족수당	73	42,340,000	580,000
		학비보조비	-	-	-
		기타수당	73	415,135,000	5,686,780
	법정부담금	사학연금	110	441,229,606	4,011,180
		국민연금	40	15,000,000	375,000
		건강보험	117	185,870,136	1,588,630
		산재보험	8	5,188,000	648,500
		고용보험	8	8,410,000	1,051,250
		퇴직수당부담금	10	41,116,258	4,111,630
	조교인건비	인건비	24	546,065,380	22,752,720
		법정부담금	24	56,184,580	2,341,020
		조교퇴직금	24	44,869,040	1,869,540
	교원퇴직금	교원퇴직금	-	-	#DIV/0!
		강사퇴직금	10	4,000,000	400,000
	강사료	시간강사료	111	1,023,080,000	9,216,940
		특별강사료		167,660,000	
	<b>합 계</b>			<b>11,136,080,000</b>	
직원	기본급		89	2,944,574,000	33,085,100
	고정수당	정근수당	48	166,270,250	3,463,960
		명절휴가비	48	66,618,790	1,387,890
		효도수당	48	132,214,960	2,754,480
		근속수당	48	60,840,000	1,267,500
		급양비	89	118,460,000	1,331,010
		업무보조비	48	342,800,000	7,141,670
		학사지도비	48	17,040,000	355,000
		월정직책금	15	81,600,000	5,440,000
		직급보조비	48	85,080,000	1,772,500
		학비보조비	-	-	-
		가족수당	48	49,680,000	1,035,000
	기타수당	6	42,330,000	7,055,000	
	법정부담금	사학연금	48	293,251,795	6,109,410
		국민연금	20	22,483,144	1,124,160
		건강보험	89	155,865,803	1,751,300
		산재보험	35	5,414,232	154,690
		고용보험	35	13,084,026	373,830
		퇴직수당부담금	2	37,433,000	18,716,500

직원퇴직금	직원퇴직금	67	75,200,000	1,122,390	
	직원명예퇴직금				
임금			5,200,000		
<b>합 계</b>			<b>4,715,440,000</b>		
<b>총 계</b>			<b>15,851,520,000</b>		

## 적립금 운용 계획서(명세서)

(단위 : 원)

적립금 유형	적립목적	전기이월 추정액 (a)	적립금 세부용도	적립금 운용계획				기말 추정 잔 액 (d=a+b-c)	적립금 사용계획					
				당해연도 적립액(b)		당해연도 사용액(c)			1년이내	3년이내	5년이내	10년이내	10년이상	계(e)
				금액	적립자원	금액	사용내역							
보통 적립금	연구	-	-	-	-	-	-	-	-	-	-	-	-	-
	건축	-	-	-	-	-	-	-	-	-	-	-	-	-
	장학	-	-	-	-	-	-	-	-	-	-	-	-	-
	퇴직	-	-	-	-	-	-	-	-	-	-	-	-	-
	특정 목적	-	-	-	-	-	-	-	-	-	-	-	-	-
임의	연구	-	-	-	-	-	-	-	-	-	-	-	-	-
	건축	1,132,400,547	건축물 개보수	4,000,000	이자수익	87,000,000	건축물보수공사	1,049,400,547	132,400,547	200,000,000	200,000,000	517,000,000	-	1,049,400,547
	장학	-	-	-	-	-	-	-	-	-	-	-	-	-
	퇴직	100,042,505	명예퇴직수당지급	-	-	63,252,000	명예퇴직수당 지급	36,790,505	36,790,505	-	-	-	-	36,790,505
	특정 목적	대학 발전 150,033,514	대학발전 교직원복지	50,000,000	이월금 단기수광료 수입	-	-	200,033,514	-	-	50,000,000	50,000,000	100,033,514	200,033,514
	지정 기금 7,487,000	-	-	-	-	-	-	7,487,000	-	7,487,000	-	-	-	7,487,000
합 계		1,389,963,566	-	54,000,000	-	150,252,000	-	1,293,711,566	169,191,052	207,487,000	250,000,000	567,000,000	100,033,514	1,293,711,566



(별지 제1의3호 서식)

## 2022학년도 학년별·계열별 학생수명세서

(단위:명)

구분	학년별	계열별		공학	인문사회	자연과학	예.체능	전공심화	계약학과	계
		정,현원	학기							
신 안 산 대 학 교	1학년	정원		470	390	175	465	100	120	1,720
		현재인원	1	462	383	172	457	75	25	1,574
			2	462	383	172	457	75	25	1,574
	2학년	정원		850	550	105	300	100	120	2,025
		현재인원	1	752	383	98	290	88	15	1,626
			2	752	595	98	290	88	15	1,837
	3학년	정원		70			70			140
		현재인원	1	49	0	0	49	0	0	98
			2	49	0	0	49	0	0	98
	합계	정원		1,390	940	280	835	200	240	3,885
		현재인원	1	1,263	767	270	796	162	39	3,298
			2	1,263	978	270	796	162	39	3,509

※정원은 정원내 인원이며, 현재인원은 등록금명세서 작성시 예상인원을 반영함.